



*Although a formal committee of the city council, the Health & Wellbeing Board has a remit which includes matters relating to the Clinical Commissioning Group (CCG), the Local Safeguarding Board for Children and Adults as well as Healthwatch. Papers come from a variety of sources. The format for Health & Wellbeing Board papers is consequently different from papers submitted to the city council for exclusive city council business.*

## **1. Adult Social Care Services: The Direction of Travel 2016-2020 - review of progress**

- 1.1. The contents of this paper can be shared with the general public.
- 1.2 This paper is for the Health & Wellbeing Board meeting on the 14<sup>th</sup> November 2017.
- 1.3 Author of the Paper and contact details  
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## **2. Summary**

2.1 The Health and Wellbeing Board requested an update on progress since the Direction of Travel was agreed in November 2015

2.2 Officers intend to bring a report on progress (a 'Local Account') against the ambitions set out in the Direction of Travel to the January Health & Wellbeing Board.



### 3. Decisions, recommendations and any options

3.1 That the Board agree the proposed approach to the Local Account report as set out in the presentation

3.2 That the Board supports use of the 'Making it Real' markers in the presentation of the Direction of Travel review

3.3 That the Board confirm that the proposed content aligns with the priorities of the Board.

3.4 That the Board agree the final Local Account publication will be presented at the Health & Wellbeing Board in January 2018.

### 4. Relevant information

4.1 The Direction of Travel 2016-2020 remains the vision for Adult Social Care. This is being strengthened and further developed through Caring Together and Better Care Fund resources.

4.2 Demand for adult social care services continues to increase, in both the volume and complexity of people's need, against a background of reductions in local government funding and NHS efficiencies - the challenge for us remains to deliver better outcomes for people at lower cost.

4.3 Given the context outlined above the key challenges for adult care over the coming years are to deliver good outcomes for local people, achieve financial balance and meet our statutory duties.

4.4. Our vision for meeting these challenges is constructed around 4 key elements outlined below:

**Signposting** - The provision of accessible information and advice to enable people to look after themselves and each other, and get the right help at the right time as their needs change. Good quality information and advice will be available to all to help people plan for the future, reduce the need for care services and where possible maintain independence;

**Stronger communities** – Help build support networks where people live by working in partnership with local health and wellbeing services. This is rooted in the recognition that we are all inter-dependent and we need to build supportive relationships and resilient communities. We will expect to share responsibility with individuals, families and communities to maintain their health and independence;



**Getting people on the right track** – Preventative services that help people stay independent for longer, and support them to recover back to good health after illness. These services will be joined up with and delivered with our partners;

**Citizens in control of their care** - When people do need some extra care and support, services will be personalised, and more joined-up around individual needs. Personal budgets and direct payments are central to this approach

## 5. Important considerations and implications

Legal:

5.1 There are no legal implications arising from this report.

Lawyer consulted: Elizabeth Culbert Date:16/10/2017

Finance:

5.2 The agreed Direction of Travel needs to be managed within the existing resources available. The outcomes and vision of this plan will be used to influence future budget strategy.

Finance Officer consulted: Sophie Warburton Date: 12/10/2017

Equalities:

5.3 The Direction of Travel proposed changes that will have implications for people using social care services and their families, our staff and our wider partners. The broad intention is to ensure that adult social care is able to support good outcomes for all local people, meet all its statutory duties and achieve financial balance over a 4 year period.

5.4 The proposed Local Account will provide evidence of service changes; this service re-design activity will have been subject to equalities impact assessments and financial planning processes, in line with Council policy.

## Sustainability

- 5.5 The Direction of Travel is intended to support the delivery of a sustainable adult social care service that can meet its statutory duties, deliver positive outcomes for local people and maintain financial balance.

Health, social care, children's services and public health:

- 5.6 The delivery of the Direction of Travel Vision will require partnership working with colleagues in the Council, e.g. housing, children's services and public health and external partners in the NHS and the private and voluntary sector. Effective programmes that promote well-being and independence, provide timely preventive interventions and engage with local communities are essential if positive outcomes are to be delivered for local people and the pressure on adult care budgets alleviated. The report notes opportunities that are available through programmes such as Better Care, Community Collaboration, City Neighbourhoods and Customer First in a Digital Age.

## 6. Supporting documents and information

Appendix A – Adult Social Care road map

Appendix B – Presentation to Health & Wellbeing Board 14 November 2017

### *Additional Documents*

The Adult Social Care Services: The Direction of Travel 2016-2020 report to The Health & Wellbeing Board meeting on 20 October 2015 is available online here: <https://present.brighton-hove.gov.uk/ielssueDetails.aspx?Ild=49046&PlanId=0&Opt=3#A147597>

